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EUROPEAN PARLIAMENT

# Working Documents

1982 - 1983

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6 JULY 1982

DOCUMENT 1-477/82

REPORT

drawn up on behalf of the Committee on Budgets

on the preliminary draft supplementary and amending  
budget No 1 for the 1982 financial year

Rapporteur : Mrs C. BARBARELLA



At its meeting of 27 January 1982, the Committee on Budgets appointed Mrs BARBARELLA rapporteur on the 1982 budget, Section III - Commission - to replace Mr SPINELLI, who is no longer a member of the Committee on Budgets.

On 23 June 1982 the Committee on Budgets decided to submit to Parliament a motion for a resolution on preliminary draft supplementary and amending budget No. 1 for 1982.

The motion for a resolution was adopted at the meeting of 5 July 1982 by 19 votes to 1.

The following took part in the vote: Mr LANGE, chairman - Mr NOTENBOOM, vice-chairman - Mrs BARBARELLA, rapporteur - Mr ADONNINO - Mr BALFE - Mr BALFOUR - Mr BONDE - Mrs BOSERUP - Mr FICH - Mr HELMS (deputizing for Mr SIMONNET) - Mr JACKSON - Mr LEGA - Mr LOUWES - Mr PFENNIG - Mr PRICE - Mrs PRUVOT (deputizing for Mr ROSSI) - Mr SCHÖN - Mrs SCRIVENER - Mr SIMMONDS and Mr SUTRA DE GERMA (deputizing for Mr SABY).

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The Committee on Budgets hereby submits to the European Parliament the following motion for a resolution, together with explanatory statement:

MOTION FOR A RESOLUTION

on

preliminary draft supplementary and amending budget No. 1 for 1982.

The European Parliament,

- A - having regard to preliminary draft supplementary and amending budget No. 1 for 1982 (Doc. COM(82) 330),
  - B - having regard to the report of the Committee on Budgets (Doc. 1-477/82)
  - C - welcoming the saving of 500 m ECU in agricultural expenditure provided for in 1982,
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- 1. Considers the proposals put forward by the Commission in presenting preliminary draft supplementary and amending budget No. 1 for 1982, which provide inter alia for increases in the appropriations earmarked for the Social Fund and development aid and for reorganization of the Commission services in the latter sector to be an appropriate response to the decisions taken by Parliament when it adopted the 1982 budget;
  - 2. Is therefore in favour of this preliminary draft, which it asks the Council to approve and in any event to reject the possibility - which would run counter to these proposals - of reducing the budget by part or all of the resources now released by a lower and more exact estimate of agricultural expenditure in the current financial year;
  - 3. Calls on the Council to cooperate closely with Parliament in order to ensure that supplementary and amending budget No. 1 for 1982 is established before the summer and adopted as soon as possible so that the additional appropriations can be implemented as effectively as possible and in any event before the end of the financial year;
  - 4. Instructs its President to forward this resolution to the Council and Commission of the European Communities.

PRELIMINARY DRAFT OF SUPPLEMENTARY AND AMENDING  
BUDGET No 1/82 IN FIGURES

TITLE CHAP. ART. ITEM	HEADING	AMOUNTS	ECU CLASSI- FICATION
	<u>SECTION III/B</u>		(1)
1 and 2	EAGGF Guarantee	- 500.000.000	Comp
520	Interest rate subsidies on Community loans to the less-prosperous Member States participating in the European Monetary System	+ 9.809.700	Comp
5411	Community measures in the framework of integrated operations	+ 12.000.000	Non-comp
60/62	Social Fund	+ 215.000.000	Non-comp
7300	Nuclear safety - Direct action	+ 7.000.000	Non-comp
73	Direct action	+ 21.337.000	Non-comp
73	Indirect action	+ 6.750.000	Non-comp
820	Financial compensation to the United Kingdom	+ 2.827.100	Comp
821	Financial compensation to Greece	+ 104.200	Comp
941	Community contribution towards schemes concerning developing countries carried out by non-governmental organizations (NGOs)	+ 8.000.000	Non-comp
958	Special scheme for combating hunger in the world	+ 76.000.000	Non-comp
959	Supplementary aid to UNRWA	+ 16.000.000	Non-comp
930	Financial and technical cooperation with non-associated developing countries	+ 65.000.000	Non-comp
95	Exceptional measures to assist developing and other non-member countries	+ 35.000.000	Non-comp
	<u>SECTION III/A</u>		
	Staff	+ 372.000	Non-comp
20	Investments in immovable property, rental of buildings and associated costs	+ 19.800.000	Non-comp
269	Monitoring application of certain steel industry measures	+ 5.000.000	Non-comp
		0	
	Comp	- 487.259.000	
	Non-comp	+ 487.259.000	

<sup>1</sup> Classification in accordance with the list annexed to the draft joint declaration concerning improvements in the budgetary procedure.